

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 9th day of April 2024, the Commssioners' Court, with the following members being present

**FY 2024**

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct 1 Department #: 6120

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0150-6120-53970-HS	75,000.00
TOTAL TRANSFERRED FROM:		<u>\$75,000.00</u>

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Part-Time/Temporary Employee	0150-6120-5107-HS	25,000.00
Vehicle/Hvy Equip Repair & Maint	0150-6120-54500-HS	50,000.00
TOTAL TRANSFERRED TO:		<u>\$75,000.00</u>

**EXPLANATION:**

To cover costs of additional temporary employee and repair/maintenance of Precinct 1 fleet.

Department Head: Rick Bailey

Date: 4/1/2024

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
 Christopher Boedeker, County Judge

